

COMMUNITY CONSOLIDATED SCHOOL DISTRICT 89

Learning for Life

Community Consolidated School District 89 is conducting community engagement efforts this school year to collaborate on a long-term infrastructure plan for our schools. Working together, we will develop a fiscally responsible plan that protects our infrastructure, improves educational environments, keeps our students and teachers safe, and provides property tax relief.

WHAT IS MOST IMPORTANT TO YOU? RANK THE PROJECTS BY PRIORITY FROM 1 – 10 (1 = HIGHEST PRIORITY)

RANK	POTENTIAL INDIVIDUAL PROJECTS
	PAVEMENT & SIDEWALKS: Replacing parking lots, sidewalks, signage, curbs, and drainage. (Estimated cost: \$650,000 to \$4.9 million)
	DOORS & WINDOWS: Replacing exterior doors, interior doors, and exterior windows. (Estimated cost: \$128,000 to \$5.5 million)
	ROOFING: Repairing and replacing roofs and skylights. (Estimated cost: \$6.3 million to \$11 million)
	FLOORING: Replacing and repairing flooring including vinyl, tile, and carpet. (Estimated cost: Up to \$2 million)
	FURNITURE, FIXTURES & EQUIPMENT (FFE): Installing wheelchair lifts and replacing certain signage, tables and benches, toilet partitions, window treatments, lockers, countertops, acoustic panels, and basketball goals. (Estimated cost: \$276,000 to \$3.5 million)
	RENOVATIONS: Minor renovating and remodeling of gymnasiums, auditoriums, kitchens, locker rooms, and other spaces. (Estimated cost: \$103,000 to \$4.3 million)
	SECURITY: Providing controlled and secure entrances at the two remaining schools with these needs. (Estimated cost: \$1.3 million to \$1.4 million)
	MECHANICAL SYSTEMS: Replacing cooling and heating mechanical units, water heaters, and ductwork. (Estimated cost: \$3.1 million to \$4.8 million)
	ELECTRICAL & PLUMBING: Installing LED lighting and fire suppression systems, making Americans with Disabilities Act (ADA) improvements, and replacing generators, phone systems, exterior wall lights. (Estimated cost: \$5.3 million to \$16.6 million)
	OUTDOORS: Replacing benches, basketball goals, and flagpoles; improving outdoor learning and play areas, landscaping, drainage, and dumpster areas. (Estimated cost: \$113,000 to \$3.6 million)



**PLEASE RANK THE FUNDING LEVELS BY PRIORITY FROM 1 – 5
(1 = HIGHEST PRIORITY)**

RANK	POTENTIAL FUNDING LEVELS
	LOW FUNDING LEVEL: Funds 2022-2023 infrastructure work Approximate funding amount: \$12.7 million Approximate yearly tax decrease: \$143
	MEDIUM FUNDING LEVEL: Funds 2022-2024 infrastructure work Approximate funding amount: \$17.3 million Approximate yearly tax decrease: \$85
	HIGH FUNDING LEVEL: Funds 2022-2025 infrastructure work Approximate funding amount: \$22 million Approximate yearly tax decrease: \$27
	MAXIMUM FUNDING LEVEL: Funds 2022-2026 infrastructure work Approximate funding amount: \$27 million Approximate yearly tax decrease: \$4
	NO ADDITIONAL FUNDING FOR OUR SCHOOLS

(The average annual tax decrease is based on a CCSD 89 home valued at \$421,000.)

SHARE ANY ADDITIONAL NOTES, FEEDBACK, OR COMMENTS

